

INDIA TRADE PROMOTION ORGANISATION

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 2015

(All amounts in Rs.)

	Particulars	Notes	For the year ended 31.03.2015	For the year ended 31.03.2014
I	Income			
	Revenue from Operations	19	2,41,96,62,395	2,27,35,64,668
	Other Income	20	1,39,91,10,189	1,21,43,99,812
	Total Income		3,81,87,72,584	3,48,79,64,480
II	Expenses			
	Employee Benefits Expenses	21	96,03,94,242	92,90,84,564
	Depreciation and Amortization Expenses	22	5,66,47,187	5,26,47,320
	Other Expenses	23	78,34,51,905	73,67,78,005
	Total Expenses		1,80,04,93,334	1,71,85,09,889
III	Excess of Income over Expenditure before Exceptional, Extraordinary Items and Tax		2,01,82,79,250	1,76,94,54,591
	Exceptional Items	25	1,70,94,272	3,06,67,912
IV	Excess of Income over Expenditure before Extraordinary Items and Tax		2,03,53,73,522	1,80,01,22,503
	Extraordinary Items - Subsidy given to Subsidiary Company in Earlier Years Recovered		4,31,09,273	0
V	Excess of Income over Expenditure before Tax		2,07,84,82,795	1,80,01,22,503
VI	Tax Expenses	31	0	0
VII	Excess of Income over Expenditure for the period		2,07,84,82,795	1,80,01,22,503
VIII	Earnings per equity share of Rs.100 each	26		
	(1) Basic		83,139	72,005
	(2) Diluted		83,139	72,005

General Information 1
 Significant accounting policies 2
 The accompanying notes are an integral part of the financial statements.

(sd-)
(S.R.Sahoo)
 Company Secretary

(sd-)
(D.M.Sharma)
 Chief Financial Officer

(sd-)
(J.S.Deepak)
 Chairman & Managing Director

As per our report annexed
 For Bansal & Co
 Chartered Accountants

(sd-)
(D.S.Rawat)
 Partner
 M. No. 083030
 FRN - 001113N

Place: New Delhi
 Dated: 28.08.2015

