

# INDIA TRADE PROMOTION ORGANISATION

## STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 2014

(All amounts in Rs.)

	Particulars	Notes	For the year ended 31.03.2014	For the year ended 31.03.2013
<b>I</b>	<b>Income</b>			
	Revenue from Operations	19	2,273,564,668	2,225,500,714
	Other Income	20	1,214,399,812	1,110,889,664
	<b>Total Income</b>		<b>3,487,964,480</b>	<b>3,336,390,378</b>
<b>II</b>	<b>Expenses</b>			
	Employee Benefits Expenses	21	929,084,564	988,632,949
	Depreciation and Amortization Expenses	22	52,647,320	47,194,129
	Other Expenses	23	730,186,793	807,078,868
	<b>Total Expenses</b>		<b>1,711,918,677</b>	<b>1,842,905,946</b>
<b>III</b>	<b>Excess of Income over Expenditure before Exceptional, Prior Period, Extraordinary Items and Tax</b>		<b>1,776,045,803</b>	<b>1,493,484,432</b>
	Prior Period Adjustments (Net)	24	(6,591,212)	1,040,573
	Exceptional Items	25	30,667,912	28,414,046
<b>IV</b>	<b>Excess of Income over Expenditure before tax</b>		<b>1,800,122,503</b>	<b>1,522,939,051</b>
<b>V</b>	<b>Tax Expenses</b>	31	-	-
<b>VI</b>	<b>Excess of Income over Expenditure for the period</b>		<b>1,800,122,503</b>	<b>1,522,939,051</b>
<b>VII</b>	<b>Earnings per equity share of Rs.100 each</b>	26		
	(1) Basic		72,005	60,918
	(2) Diluted		72,005	60,918

Significant accounting policies

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The accompanying notes are an integral part of the financial statements.

Sd/-  
**(S.R.Sahoo)**  
Company Secretary

Sd/-  
**(R.K.Singh)**  
Chief Financial  
Officer - Ex officio

Sd/-  
**(Malay Shrivastava)**  
Executive Director

Sd/-  
**(Rita Menon)**  
Chairperson & Managing

As per our report annexed  
For Kishore & Kishore  
Chartered Accountants

Sd/-  
**(Anshu Gupta)**  
Partner  
M. No. 077891  
FRN - 000291N

Place: New Delhi  
Dated: 25/08/2014





