

# INDIA TRADE PROMOTION ORGANISATION

## STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 2012

(All amounts in Rs.)

	Particulars	Notes	For the year ended 31.03.2012	For the year ended 31.03.2011
I	<b>Income</b>			
	Revenue from Operations	19	2,731,865,507	1,879,672,239
	Other Income	20	1,006,087,123	1,171,515,827
	<b>Total Income</b>		<b>3,737,952,630</b>	<b>3,051,188,066</b>
II	<b>Expenses</b>			
	Employee Benefits Expenses	21	1,005,408,535	952,581,965
	Depreciation and Amortization Expenses	22	43,800,668	34,841,119
	Other Expenses	23	855,502,822	1,347,280,055
	<b>Total Expenses</b>		<b>1,904,712,025</b>	<b>2,334,703,139</b>
III	<b>Excess of Income over Expenditure before exceptional, prior period, extraordinary items and tax</b>		<b>1,833,240,605</b>	<b>716,484,927</b>
IV	Prior Period Adjustments (Net)		2,929,819	7,738,619
V	<b>Excess of Income over Expenditure before tax</b>		<b>1,830,310,786</b>	<b>708,746,308</b>
VI	<b>Tax Expenses</b>	29		
	<b>Excess of Income over Expenditure for the period</b>		<b>1,830,310,786</b>	<b>708,746,308</b>
VII	Earnings per equity share of Rs.100 each	24		
	(1) Basic		73,212	28,350
	(2) Diluted		73,212	28,350

Significant accounting policies

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The accompanying notes are an integral part of the financial statements.

*A.K. Khanna*  
(A.K. Khanna)

Senior General Manager &  
Financial Adviser cum  
Company Secretary

*Neeraj Kumar Gupta*  
(Neeraj Kumar Gupta)  
Executive Director

*Rita Menon*  
(Rita Menon)  
Chairperson & Managing Director

As per our report annexed  
For Kishore & Kishore  
Chartered Accountants

*Anshu Gupta*  
(Anshu Gupta)  
Partner  
M. No. 077891  
FRN - 000291N

Place: New Delhi

Dated: 27/8/12

