

Tender Inviting Authority: SM/Moinuddin)

Name of Work :- Automated Mechanised housekeeping for Hall No. 7, 8, 9, 10, 11, 12, 12A, Conference Hall of hall No 8, Lounge of hall No. 7 and Making mechanised conservancy/sanitation arrangements and automated housekeeping in the outer/ surrounded areas of halls, green/ landscaped area, roads, open air theatre, helipad area etc & toilets at ITPO premises i/c Hiring of Tipper Trucks & loader for removal of garbage/mulha from Pragati Maidan premises to dump at MCD SLF site, Ghazipur/Okhla or nearby designated area by Delhi Govt. for 12 months at Pragati Maidan during 2023-2024& 2024-25.

Contract No:						
Bidder Name :						
PRICE SCHEDULE						
NUMBER	TEXT #	NUMBER #	TEXT #	NUMBER	NUMBER #	TEXT #
SL No.	Item Description	Quantity	Units	Estimated Rate	TOTAL AMOUNT	TOTAL AMOUNT In Words
1	2	4	5	6	54	55
1.00	Carrying out day-to-day automated mechanised house-keeping and other related miscellaneous works in Hall No. 7, 8, 9, 10, 11, 12, 12A, Conference Hall of hall No 8, Lounge of hall No. 7 (25,000 Sqm) during ITPO exhibitions/ events etc for cleaning of floor areas, toilets, ceilings, walls of halls lounge cafeteria , gates, doors, windows, glass panes, Foyer areas, cleaning of all the rooms, staircases, railings & other fittings & fixtures, dry-cleaning of carpets, chairs, sofas, surrounding outer areas such as foyer, circulation areas of the halls, entrance and exit gates i/c collecting of garbage in garbage bags from stall, passages and depositing the garbage outside the hall in dustbins or at the designated area, (Refer Annexure-A for area detail of the respective Halls) by cleaning, scrubbing vacuuming wet & dry whipping, cleaning of door mats wherever required by vacuuming machines etc. The mechanised sweeping and cleaning shall be done with the appropriate equipments/ machines such as vacuum cleaner (wet/ dry), manual sweeper/ flipper, back bag Lithium battery dry vacuum cleaner, dust pan with cover etc and other requisite material required shall be provided by the agency at their own cost. The garbage Paddle waste bin of capacity 120 litres shall also be provided by the agency. (Refer Annexure 1 for machines required, Annexure II for minimum frequency of cleaning required.) Note: 1. The deployment of safakaramcharities tentatively shall be minimum one number for an area of 1025 Sqm during exhibition period. If required, additional manpower, on the previous night of ITTF/ Ashraf/ WBIF or any other Mega event, shall be deployed by the agency as per the direction of the officer in charge. 2. The set of above machines (vacuum cleaner-dry/wet, manual sweeper/ flipper, back bag lithium battery dry vacuum cleaner, dust pan with cover) during exhibitions in any of the above halls shall be provided as under: a) Hall No. 7 (A to H) – 1 set b) Hall No. 8 to 11 – 1 set c) Hall No. 12/12A – 1 set 3. Garbage Paddle waste bin of capacity 120 litres during exhibitions in any of the hall shall be provided as under: a) Hall No. 7 (A to H) – 10 Nos. b) Hall No. 8 to 11 – 9 Nos. c) Hall No. 12/12A – 7 Nos. Note: In case of non-deployment of machinery, manpower etc, the recovery shall be made as per contract conditions. (Please refer Annexure----- for recovery rates) (All the workers will wear the prescribed uniform during their duties at the work) a) Safakaramcharities and Supervisor Hall No. 7, 8, 9, 10, 11, 12, 12A, Conference Hall of hall No 8, Lounge of hall No. 7 (For ITPO Exhibition/event period i/c tenancy period).(Approximately 50 days for an area of 25000 Sqm) (The payment shall be made on actual deployment of labour as per requirement)	1250000	per sqm per day	1.37	1712500.00	INR Seventeen Lakh Twelve Thousand Five Hundred Only
2.01	For NON ITPO exhibition period -Deployment of Skilled/ unskilled workers for carrying out various day today housekeeping/ cleaning work at Hall No. 7, 8, 9, 10, 11, 12, 12A, Conference Hall of hall No 8, Lounge of hall No. 7 i/c providing required material & equipment etc a) safakaramcharities (Approximately 315 days for an area of 25000 Sqm of halls etc – 1X 10 Nos x 315 days – 3150 mandays ) (The payment shall be made on actual deployment of labour as per requirement)	3150.00	Per day	651.06	2050839.00	INR Twenty Lakh Fifty Thousand Eight Hundred & Thirty Nine Only
2.02	For NON ITPO exhibition period -Deployment of Skilled/ unskilled workers for carrying out various day today housekeeping/ cleaning work at Hall No. 7, 8, 9, 10, 11, 12, 12A, Conference Hall of hall No 8, Lounge of hall No. 7 etc b) Supervisors (Approximately 315 days for an area of 25000 Sqm of halls) (The payment shall be made on actual deployment of labour as per requirement)	315.00	per day	675.80	212877.00	INR Two Lakh Twelve Thousand Eight Hundred & Seventy Seven Only

3.01	Day to day MECHANISED cleaning, sweeping of the designated area in Pragati Maidan & as per the direction of Officer-in-charge. The scope of work is day to day cleaning, sweeping of the entire designated area of 70,000 Sqm at Pragati Maidan during ITPO exhibitions/ events, non-exhibition period & during third party fairs i.e. outer surrounded area of halls, green/ landscaped area, roads, open air theatre, Helpaid area, service road, lawns, drainage, garbage bins, gate & gate complexes No.1, 10 & 11, drinking water hydrants, parking area inside premises, Guard Rooms, watch towers, ticket booths, temporary ticket blocks, information booths, scanner rooms, etc and as per the direction of Officer-in-charge. The scope of work also includes collection of garbage from bins by wheel barrows from different locations in the premises and disposing of the same at appropriate/designated location within the ITPO premises.	12775.00	per day	614.10	7845128.00	INR. Seventy Eight Lakh Forty Five Thousand One Hundred & Twenty Eight Only
3.02	The payment of workers shall be made on the basis of attendance recorded by Bio-metric machine and maintained by the agency. (During Exhibition & Non-Exhibition Period) for 7000sqm b) Supervisors in 1.00 shift for 365days (1x 2.0 x365 days= 730days/ Shift 7.00A.M. to 3.00P.M.) 2nd Shift for 365 days (1x1.00x365 days=365 days/ Shift 2.00 P.M. to 10.00 P.M.)	1095.00	per day	675.80	740001.00	INR. Seven Lakh Forty Thousand & One Only
4.00	Equipments/ machines rentals such as Ride on Mechanical Sweeper Petrol/ Diesel operated Machine with operator (driver) (1 No.), Walk Behind Sweeper Battery Operated Machine(1 No.), Manual Sweeper/ Flipper (2 Nos), garbage trolley (1 Nos), cycle rickshaw covered (1 Nos) i/c consumables, fuel etc a) (Old Campus)	365.00	per day	989.65	361222.00	INR. Three Lakh Sixty One Thousand Two Hundred & Twenty Two Only
5.01	Deployment of additional manpower i.e. Safai karamchari, sewer man for carrying out the cleaning work during the fair as per the direction of Engineer in Charge. a) Additional Manpower for ITPO mega events such as ITTF/AAHAR/WBF etc and for any emergency work. Safai karamchari in two shifts (30 Nosx2x50 days) i/c night shift if required Night Shift – 20 x 1 x 50 – 1000	4000.00	per day	614.10	2456400.00	INR. Twenty Four Lakh Fifty Six Thousand Four Hundred Only
5.02	Deployment of additional manpower i.e. Supervisor for carrying out the cleaning work during the fair as per the direction of Engineer in Charge. b) Additional Manpower for ITPO mega events such as ITTF/AAHAR/WBF etc and for any emergency work. Supervisor in two shifts i/c night shift if required	400.00	per day	675.80	270320.00	INR. Two Lakh Seventy Thousand Three Hundred & Twenty Only
6.00	Carrying out day to day automated cleaning of all outside general toilets for 12 hrs in ITPO premises as per Annexure-A/B including cleaning of floor areas, ceiling, walls, wall tile, water closet, urinal pots, washbasin, gates, doors, windows glass panes, electrical fittings/fixtures, cleaning the floor by scrubbing wherever required, high pressure washing using the jet machines as per minimum frequency and by using various cleaning materials complete and as per the direction of officer-in-charge. The activities such as tissues, papers, paper roll, liquid soap, room fresheners etc will be filled by the agency time to time in the toilets & it will be kept in excellent condition throughout the fair /event etc complete as per the direction of In-charge. Note: 1) Deployment of one Safai karamcharies for ladies and one for gents & handicapped toilet 2) The quantity can be increased or decreased as per the requirement	73000.00	Sqm per day	10.30	751900.00	INR. Seven Lakh Fifty One Thousand Nine Hundred Only
7.01	Hiring of Tipper Trucks of capacity 9.00 Cum or more with one driver, diesel etc for 8 hours each day for loading/unloading of the garbage, mclba, waste material etc (by using garbage bags in road side dustbins) from ITPO premises at Pragati Maidan and dumping the same at MCD S.L.F site at Ghazipur/Okhla during Domestic fairs, ITF-2023, AAHAR-24 Book fair, security, Third party fairs and as when required etc. Truck Should be available for 24 Hour all as per The direction of officer-in-charge. a) With 5 labours and tools etc Note : (The trucks may be required after 8 hrs for which the payment shall be made on actual utilization of trucks accordingly. The agency has to keep minimum 4 trucks ready all the time throughout the duration of their contract; however the payment shall be made on actual utilization of trucks)Note: The collected garbage from ITPO Premises will be disposed off at MCD S.L.F. Ghazipur/Okhla or nearby designated area by Delhi Govt (no extra payment shall be made in case of change of designated area ) There will be two trips a day of each truck or more as per requirement of the site for disposal at S.L.F site. If the disposal frequency is less than two Nos., then the recovery will be imposed@75% rate of the quoted rates of the agency each trip. For disposal of garbage inside Pragati Maidan, there will be three trips of each truck (if the garbage is available) If the disposal frequency is less than three Nos., then the recovery will be imposed @ 75% rate of the quoted rates of the agency each trip.	780.00	each truck each day	7058.05	5505279.00	INR. Fifty Five Lakh Five Thousand Two Hundred & Seventy Nine Only
7.02	b) Without labour (The trucks may be required after 24 hrs for which the payment shall be made accordingly. The agency has to keep minimum 4 trucks ready all the time throughout the duration of their contract; however the payment shall be made on actual utilization of trucks) Note : (The trucks may be required after 8 hrs for which the payment shall be made on actual utilization of trucks accordingly. The agency has to keep minimum 4 trucks ready all the time throughout the duration of their contract; however the payment shall be made on actual utilization of trucks)Note: The collected garbage from ITPO Premises will be disposed off at MCD S.L.F. Ghazipur/Okhla or nearby designated area by Delhi Govt (no extra payment shall be made in case of change of designated area ) There will be two trips a day of each truck or more as per requirement of the site for disposal at S.L.F site. If the disposal frequency is less than two Nos., then the recovery will be imposed@75% rate of the quoted rates of the agency each trip.	65.00	each truck per day	3984.85	259015.00	INR. Two Lakh Fifty Nine Thousand & Fifteen Only
8.00	Hiring of Tipper Trucks with one driver with 5 labour, diesel etc for 8 hours each day for loading/unloading of the garbage, mclba, waste material etc by using garbage bags from various location of ITPO premises at Pragati Maidan and dumping the same at designated place inside the premises of ITPO during Domestic fairs and Third party fairs and as when required etc. and as per the direction of officer-in-charge. (The trucks may be required after 12 hrs for which the payment shall be made accordingly) Note : (The trucks may be required after 8 hrs for which the payment shall be made on actual utilization of trucks accordingly. For disposal of garbage inside Pragati Maidan, there will be three trips of each trip (if the garbage is available). If the disposal frequency is less than three nos, then the recovery will be imposed@75% rate of the quoted rates of the agency each trip.	100.00	each truck per day	7058.05	705805.00	INR. Seven Lakh Five Thousand Eight Hundred & Five Only
9.00	Hiring charges of the loader with driver as and when required at Pragati Maidan to lift the garbage, mclba, waste material etc and loading the same in tipper trucks to be provided free of cost by the department etc. complete and as per the direction of Officer-in-charge.	800.00	per hour	431.80	345440.00	INR. Three Lakh Forty Five Thousand Four Hundred & Forty Only
10.00	Hiring of tractor with water sprinkler for sprinkling of water on roads of Pragati Maidan premises and as per direction of officer-in-charge (water shall be provided by ITPO free of cost) for ITF-2023 & as and when required. (for 12 hours)	350.00	per trips	574.55	201093.00	INR. Two Lakh One Thousand & Ninety Three Only
11.00	Hiring of Auto Tippers of capacity approx. 1.00 Cum or more with one driver, petrol/ CNG etc for 12 hours each day for loading/ unloading of the garbage, mclba, waste material etc collected from various places of ITPO premises at Pragati Maidan and dumping the same at designated place at Pragati Maidan during domestic/ITF/third party fairs and as when required etc complete and as per the direction of Officer in charge.	100.00	Each per day	5117.80	511780.00	INR. Five Lakh Eleven Thousand Seven Hundred & Eighty Only
12.00	Providing and placing on HIRE BASIS, heavy duty plastic manual- lift Garbage Dustbin 2 Solid Rubberized Wheeled. The dustbin should have minimum capacity to hold 120 liters of waste. The dustbin should also have smooth curved upper surface for perfect fit to ensure preventing unwanted smells. The agency has to clean, repair, maintain and if damaged, replace the dustbins at their own cost throughout the contract period and as per the direction of Engineer in charge. (60 Nos. x 365 days)	21900.00	each per day	8.80	192720.00	INR. One Lakh Ninety Two Thousand Seven Hundred & Twenty Only
13.00	Providing and placing on HIRE BASIS, High Density Polyethylene (HDPE) Garbage Dustbin with 4 Nos. Solid Rubberized Wheeled. The dustbin should have minimum capacity to hold 1100 liters of waste, rectangular in shape and should be easily secured in place with the strong steel fixing brackets. The upper surface should be perfect fit to ensure preventing unwanted smells. The agency has to clean, repair, maintain and if damaged, replace the dustbins at their own cost throughout the contract period and as per the direction of Engineer in charge. (8 Nos. x 365 days)	2920.00	each per day	95.95	280174.00	INR. Two Lakh Eighty Thousand One Hundred & Seventy Four Only
14.00	Note: The rates should be quoted exclusive of GST as applicable					
Total in Figures					24402493.00	INR. Two Crore Forty Four Lakh Two Thousand Four Hundred & Ninety Three Only
Quoted Rate in Figures			Select		0.00	INR Zero Only
Quoted Rate in Words					INR Zero Only	